**PROPOSED CHANGES TO STAFF ALLOCATIONS**
**2005-2006**
**Board Meeting: April 20, 2006**

| School | Add | Delete | Allocation | Comment | Cost |
|---|---|---|---|---|---|
| 0111 - BLC | 1.0 | | ESE Assistant, Individual (0420/5200/4106) | Federal funds | -0- |
| 0241 - WEC | | 1.0 | ESE Assistant, Individual (0100/5200/0000) | Student transferring to SBJ | -0- |
| 0271 - MBE | | 1.0 | ESE Assistant, Individual (0420/5200/4106) | Federal funds | -0- |
| 0331 - SBJ | 1.0 | | ESE Assistant, Individual (0100/5200/0000) | Student transferring from WEC | -0- |
| 0341 - CHS | 1.0 | | ESE Assistant, Individual (0420/5200/4106) | Federal funds | -0- |
| 0411 - CHE | 0.2 | | ESE Assistant, Individual (0420/5200/4106) | Federal funds | -0- |
| 0431 - RHS | 1.0 | | ESE Assistant, Individual (0100/5200/0000) | Difficult student | $3,400 |
| | 1.0 | | Teacher, TMH (0100/5200/0000) | Difficult student | $7,500 |
| 0501 - TES | 1.0 | | ESE Assistant, Individual (0420/5200/4106) | Federal funds | -0- |
| 0521 - FIE | | 1.0 | Licensed Practical Nurse, 10-Mo. (0420/6100/4106) | Federal funds | -0- |
| 0591 - AES | | 1.0 | ESE Assistant, Individual (0420/5200/4106) | Federal funds | -0- |
| 9005 - ESE | 1.0 | | ESE Curriculum Specialist, 11 Mo. (0420/6300/4106) | Federal funds | -0- |
| | | | | **Total Cost:** | **$10,900** |